

## Gipton & Harehills Schemes

### TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET		
<b>2004-07</b>	Street Lights in Bellbrooks car park (Highways)	10.5	Allocation:	
<b>2004-07</b>	Lunans' Community Safety Scheme	27.6	2004-07	£146.900
<b>2004-07</b>	Fencing at Hovingham Primary	21.0	2007-08	£42.000
<b>2004-07</b>	Fencing in Harehills Park	14.3	2008-09	£42.000
<b>2007-08</b>	South Gipton CC	6.5	2009-10	£42.000
<b>2007-08</b>	Gipton waymarkers	7.0	<b>Total</b>	<b>£272.900</b>
<b>2007-08</b>	Bayswater Binyards	30.0		
<b>2007-08</b>	Foundry Drive community gardens	2.6		
<b>2007-08</b>	Radio Asian Fever	8.8		
<b>2008-09</b>	Roundhay cricket wickets	7.1		
<b>2008-09</b>	Bayswater Binyards shortfall	7.0		
<b>2008-09</b>	Portable goals - Gipton Juniors	2.1		
<b>2009-10</b>	Oak Tree play park	20.0		
<b>2009-10</b>	Gipton memocams	3.0	SUGGESTIONS: (000)	
<b>2009-10</b>	Alleygates - Hovingham and Dorsets	46.0	Contribution to Wyke Beck Valley	3.500
			Compton bin yards	45.000

TOTAL SPENT = £       **213.5**  
TOTAL AVAILABLE = £       **59.4**